GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22– Administrative sanction for an amount of Rs.5,05,33,39,000/- (Rupees Five Hundred Five Crore Thirty Three Lakh Thirty Nine Thousand only) to the Commissioner of Health & Family Welfare Department, A.P, Mangalagiri from the B.E. 2021-22– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.RT.No. 381 **Dated: 19-07-2021.**

Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P. Mangalagiri Lr.Rc.No.NHM/SPMU(fin)/215/2021, Dated.28.06.2021.
2. G.O.Rt.No.1627, Finance (FMU-HM&FW) Department, dt.07.07.2021.

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O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare Department, A.P, Mangalgiri vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare Department, A.P, Mangalagiri, for an amount of Rs.5,05,33,39,000/- (Rupees Five Hundred Five Crore Thirty Three Lakh Thirty Nine Thousand only) from the BE provision 2021-22 in relaxation of quarterly regulation orders under the following heads of account towards meeting the expenditure for RCH Flexible pool of NRHM (NHM) during the F.Y.2021-22.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2021-22	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E.2021-22	Amount already Authorized	Amounts Authorized now	Balance Amount Available
Scheme Name: NHM-NRHM Flexi Pool Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
1	2211002000620310312	v	45,331.75	0.00	0.00	45,331.75	908.03	16,452.00	27,971.72
2	2211002001220310312	V	60,868.45	0.00	0.00	60,868.45	0.00	24,678.00	36,190.45
3	2211007890620310312	V	585.21	0.00	0.00	585.21	226.15	359.06	0.00
4	2211007891220310312	V	8,585.62	0.00	0.00	8,585.62	0.00	5,286.00	3,299.62
5	2211007960620310312	V	3,994.80	0.00	0.00	3,994.80	96.47	1,503.33	2,395.00
6	2211007961220310312	V	3,317.65	0.00	0.00	3,317.65	0.00	2,255.00	1,062.65
Total			1,22,683.48	0.00	0.00	1,22,683.48	1,23.65	50,533.39	70,919.44

2. The Commissioner of Health & Family Welfare Department, A.P, Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare Department, A.P, Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-
The Finance (FMU-HM&FW) Department.
Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER